|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ПРОГНОЗ СОЦИАЛЬНО-ЭКОНОМИЧЕСКОГО РАЗВИТИЯ**  **МУНИЦИПАЛЬНОГО ОБРАЗОВАНИЯ СЛАВНЫЙ**  **НА 2025-2027 ГОДЫ**   |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Показатели** | **Единица измерения** | **Отчет** | | | | | | **Оценка** | **Прогноз** | | | | **2021** | **2022** | | | **2023** | | **2024** | **2025** | **2026** | **2027** | | | **Демографические показатели** | | | | | | | | | | | | | Численность постоянного населения (среднегодовая) | тыс. человек | 1,8 | 1,8 | | | 1,86 | | 1,81 | 1,81 | 1,82 | 1,83 | |  | % к предыд.году | 100,0 | 100,0 | | | 100,0 | | 97,3 | 100 | 100,6 | 100,5 | | Численность постоянного населения (среднегодовая), городское | тыс. человек | 1,8 | 1,8 | | | 1,86 | | 1,81 | 1,81 | 1,82 | 1,83 | |  | % к предыд.году | 100,0 | 100,0 | | | 100,0 | | 97,3 | 100 | 100,6 | 100,5 | | Численность постоянного населения (среднегодовая), сельское | тыс. человек | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | |  | % к предыд.году | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | | Общий коэффициент рождаемости | число родившихся на 1000 человек населения | 2,2 | 2,3 | | | 2,2 | | 2,2 | 2,2 | 2,7 | 2,7 | | Общий коэффициент смертности | число умерших на 1000 человек населения | 8,3 | 8,5 | | | 8,6 | | 8,8 | 8,6 | 8,7 | 8,8 | | Коэффициент естественного прироста населения | на 1000 человек населения | -6,1 | -6,2 | | | -6,4 | | -5,6 | -6,4 | -6,0 | -6,1 | | **Промышленное производство (по полному кругу организаций)** | | | | | | | | | | | | | Объем отгруженной продукции (услуг) в действующих ценах | млн.руб. | 23,36 | | 28,08 | | | 24,49 | 25,93 | 27,21 | 28,54 | 30,11 | | Индекс промышленного производства | % к предыд.году | 115,8 | | 120,2 | | | 87,2 | 105,9 | 104,9 | 104,9 | 105,5 | | **Производство и распределение электроэнергии, газа и воды** | | | | | | | | | | | | | Объем отгруженных товаров собственного производства, выполненных работ и услуг собственными силами - РАЗДЕЛ E: Производство и распределение электроэнергии, газа и воды | млн. руб. | 23,36 | | 28,08 | | | 24,49 | 25,93 | 27,21 | 28,54 | 30,11 | | Индекс производства - РАЗДЕЛ E: Производство и распределение электроэнергии, газа и воды | % к предыд.году | 115,8 | | 120,2 | | | 87,2 | 105,9 | 104,9 | 104,9 | 105,5 | | **Рынок товаров и услуг** | | | | | | | | | | | | | Оборот розничной торговли | млн. руб. | 120,20 | | 129,22 | | | 131,42 | 134,84 | 141,44 | 148,66 | 156,69 | |  | % к пред. году в сопост.ценах | 106,5 | | 107,5 | | | 101,7 | 102,6 | 104,9 | 105,1 | 105,4 | | Оборот общественного питания | млн. руб. | 0 | | 0 | | | 0 | 0 | 0 | 0 | 0 | |  | % к пред. году в сопост.ценах | 0 | | 0 | | | 0 | 0 | 0 | 0 | 0 | | Объем платных услуг населению | млн. руб. | 42,58 | | 46,11 | | | 49,46 | 51,68 | 54,36 | 58,18 | 61,67 | |  | % к пред. году в сопост.ценах | 116,7 | | 108,3 | | | 107,3 | 104,5 | 105,2 | 107,0 | 106,0 | | **Инвестиции** | | | | | | | | | | | | | Объем инвестиций (в основной капитал) за счет всех источников финансирования - всего | млн. руб. | 12,882 | | 23,591 | | | 13,364 | 12,097 | 12,690 | 13,261 | 13,990 | | Индекс физического объема | % к пред. году в сопост.ценах | 38,04 | | 183,09 | | | 52,40 | 90,34 | 103,76 | 102,35 | 102,52 | | Объем инвестиций в основной капитал за счет всех источников финансирования (без субъектов малого предпринимательства и параметров неформальной деятельности) - всего | млн. руб. | 12,882 | | 23,591 | | | 13,364 | 12,097 | 12,690 | 13,261 | 13,990 | | Индекс физического объема | % к пред. году в сопост.ценах | 38,04 | | 183,09 | | | 52,40 | 90,34 | 103,76 | 102,35 | 102,52 | | в том числе по источникам финансирования: |  |  | |  | | |  |  |  |  |  | | Собственные средства организаций | млн. руб. | 6,472 | | 15,935 | | | 6,010 | 4,431 | 5,590 | 12,111 | 13,210 | | Привлеченные средства | млн. руб. | 6,413 | | 7,656 | | | 7,354 | 7,666 | 7,100 | 1,150 | 0,780 | | из них: |  |  | |  | | |  |  |  |  |  | | бюджетные средства | млн. руб. | 6,413 | | 7,656 | | | 7,354 | 7,666 | 7,100 | 1,150 | 0,780 | | из федерального бюджета | млн. руб. | 0,542 | | 0,991 | | | 0,521 | 0,490 | 0,510 | 0,000 | 0,000 | | из бюджета области | млн. руб. | 1,300 | | 2,430 | | | 1,390 | 3,821 | 3,440 | 0,000 | 0,000 | | из бюджета муниципального образования | млн. руб. | 4,571 | | 4,235 | | | 5,443 | 3,355 | 3,150 | 1,150 | 0,780 | | **Финансы** | | | | | | | | | | | | | Прибыль прибыльных организаций | тыс.руб. | 1703,0 | | 1022,0 | | | 1264,0 | 1352,48 | 1433,63 | 1526,81 | 1631,86 | | Убыток убыточных организаций | тыс.руб. | 2088,0 | | 1374,0 | | | 552,0 | 540,96 | 530,14 | 519,14 | 509,15 | | Справочно: сальдо прибылей и убытков | тыс.руб. | -385,0 | | -352,0 | | | 712,0 | 811,52 | 903,49 | 1007,67 | 1122,71 | | **Труд и занятость** | | | | | | | | | | | | | Среднесписочная численность работников организаций - всего | тыс. человек | 0,509 | | 0,404 | | | 0,430 | 0,461 | 0,445 | 0,440 | 0,430 | | Фонд начисленной заработной платы всех работников | тыс. руб. | 237692,30 | | 235748,80 | | | 381968,10 | 475475,25 | 621844,07 | 745591,04 | 858175,29 | | Выплаты социального характера - всего | тыс. руб. | 4795,00 | | - | | | - | 7540,83 | 8144,10 | 8551,31 | 9064,38 | | среднемесячная номинальная начисленная заработная плата на одного работника | руб. | 38907,30 | | 48618,40 | | | 73945,70 | 85949,97 | 116450,20 | 141210,42 | 166313,04 | | среднемесячная номинальная начисленная заработная плата на одного работника | % к предыдущему году в сопостов. ценах | 97,98 | | 111,87 | | | 143,89 | 108,12 | 129,40 | 116,6 | 113,25 | | **Развитие социальной сферы** | | | | | | | | | | | | | Численность детей в дошкольных образовательных учреждениях | человек | 80 | | | 70 | | 55 | 60 | 65 | 70 | 75 | | Численность учащихся в общеобразовательных учреждениях | человек | 202 | | | 198 | | 192 | 190 | 195 | 200 | 200 | | Ввод в действие жилых домов | тыс. кв. м общей площади | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | | **Протяженность автомобильных дорог местного значения с твердым покрытием** | км | 17,2 | | | 17,2 | | 17,2 | 17,2 | 17,2 | 17,2 | 17,2 | | **в том числе:** | км | 6,27 | | | 6,27 | | 6,27 | 6,27 | 6,27 | 6,27 | 6,27 | | **протяженность улиц, набережных, проездов** | |